

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 6, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-62

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING AUGMENTATION TO FISCAL YEAR (FY) 2000/01
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCE: CFL 00/01-55 dated January 30, 2001; CFL 00/01-54 dated January 26,
2001; CFL 00/01-50 dated January 10, 2001; CFL 00/01-44 dated
November 14, 2000; CFL 00/01-20 dated July 21, 2000

The purpose of this letter is to provide counties with a planning allocation for the augmentation to Fiscal Year (FY) 2000-01 CalWORKs Single Allocation due to the 2001 Governor's Budget. Attachment I displays the following premises that augmented your CalWORKs Single Allocation:

Auto Resource:

In CFL 00/01-20, dated July 21, 2000, the CalWORKs Single Allocation reflected a savings of \$6,456,000 for Auto Resource. The Governor vetoed this premise back in July 2000; however, the savings were reflected in the 2001 Budget Act. During the January 2001 Governor's budget process, an adjustment was made to reverse this reduction to the initial budgeted level and the amount is being allocated back to the counties.

Welfare-to-Work Overlap:

The updated decreased savings are due to the decreased Welfare-to-Work (WtW) grant funds being used to provide services for CalWORKs participants. The additional WtW Overlap funds are allocated based on a percent to total of the CalWORKs adult caseload for calendar year 1999.

Cal Learn:

The updated cost reflects an increase cost for case management, transportation, ancillary and the eligibility worker cost per hour rate due to most current actual data. The additional funds are allocated based on the same methodology as the original Cal Learn Allocation provided on CFL No. 00/01-20, dated July 21, 2000.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
DOUGLAS D. PARK on 3/6/01***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

CalWORKs REVISED SINGLE ALLOCATION

SFY 2000/01

COUNTIES	FY 00/01 SINGLE ALLOCATION CFL 00/01-55	BUDGET ADJUSTMENT DUE TO AUTO RESOURCE	BUDGET ADJUSTMENT DUE TO WTW OVERLAP	CAL LEARN ALLOCATION	REVISED FY 00/01 SINGLE ALLOCATION
ALAMEDA	\$76,315,354	\$212,603	\$186,833	\$28,672	\$76,743,462
ALPINE	\$353,258	\$1,030	\$206	\$0	\$354,494
AMADOR	\$978,019	\$4,512	\$2,270	\$268	\$985,069
BUTTE	\$15,344,450	\$40,877	\$45,877	\$9,832	\$15,441,036
CALAVERAS	\$1,219,789	\$4,748	\$4,629	\$801	\$1,229,967
COLUSA	\$1,087,493	\$3,299	\$1,345	\$544	\$1,092,681
CONTRA COSTA	\$45,678,405	\$136,861	\$80,041	\$18,195	\$45,913,502
DEL NORTE	\$2,964,618	\$2,197	\$7,755	\$1,928	\$2,976,498
EL DORADO	\$4,915,018	\$16,456	\$8,349	\$2,382	\$4,942,205
FRESNO	\$53,842,487	\$188,976	\$187,769	\$45,649	\$54,264,881
GLENN	\$2,551,955	\$8,473	\$4,605	\$1,111	\$2,566,144
HUMBOLDT	\$8,353,675	\$31,548	\$24,438	\$3,270	\$8,412,931
IMPERIAL	\$9,276,484	\$35,132	\$43,825	\$2,279	\$9,357,720
INYO	\$1,091,643	\$1,771	\$2,277	\$213	\$1,095,904
KERN	\$51,908,020	\$143,237	\$147,108	\$44,359	\$52,242,724
KINGS	\$6,841,689	\$17,557	\$18,771	\$8,188	\$6,886,205
LAKE	\$5,114,223	\$15,830	\$16,046	\$3,125	\$5,149,224
LASSEN	\$1,436,044	\$4,233	\$5,934	\$850	\$1,447,061
LOS ANGELES	\$445,157,255	\$2,059,995	\$1,614,509	\$291,696	\$449,123,455
MADERA	\$5,865,796	\$14,594	\$24,941	\$6,623	\$5,911,954
MARIN	\$4,489,628	\$15,658	\$6,456	\$587	\$4,512,329
MARIPOSA	\$926,235	\$3,305	\$2,127	\$517	\$932,184
MENDOCINO	\$5,237,313	\$22,825	\$15,466	\$2,962	\$5,278,566
MERCED	\$20,977,534	\$57,051	\$51,320	\$10,799	\$21,096,704
MODOC	\$1,017,654	\$3,735	\$2,247	\$84	\$1,023,720
MONO	\$703,823	\$1,865	\$408	\$0	\$706,096
MONTEREY	\$15,641,128	\$87,688	\$33,944	\$8,764	\$15,771,524
NAPA	\$3,041,798	\$10,389	\$4,282	\$848	\$3,057,317
NEVADA	\$3,196,495	\$14,476	\$4,336	\$679	\$3,215,986
ORANGE	\$87,052,175	\$309,738	\$159,681	\$28,711	\$87,550,305
PLACER	\$11,019,761	\$34,959	\$12,226	\$3,357	\$11,070,303
PLUMAS	\$1,277,370	\$4,870	\$1,960	\$280	\$1,284,480
RIVERSIDE	\$89,663,705	\$345,625	\$159,657	\$46,009	\$90,214,996
SACRAMENTO	\$106,461,700	\$448,717	\$326,643	\$35,090	\$107,272,150
SAN BENITO	\$1,618,963	\$5,795	\$4,373	\$2,316	\$1,631,447
SAN BERNARDINO	\$120,369,419	\$429,769	\$283,695	\$58,299	\$121,141,182
SAN DIEGO	\$104,521,974	\$418,830	\$259,064	\$35,050	\$105,234,918
SAN FRANCISCO	\$43,405,488	\$114,272	\$64,633	\$8,135	\$43,592,528
SAN JOAQUIN	\$36,540,694	\$105,429	\$110,427	\$17,227	\$36,773,777
SAN LUIS OBISPO	\$11,612,756	\$43,626	\$14,335	\$2,913	\$11,673,630
SAN MATEO	\$13,306,959	\$71,696	\$10,798	\$4,468	\$13,393,921
SANTA BARBARA	\$15,489,429	\$57,329	\$29,151	\$7,746	\$15,583,655
SANTA CLARA	\$63,229,539	\$271,623	\$104,570	\$22,441	\$63,628,173
SANTA CRUZ	\$13,009,383	\$17,620	\$17,890	\$4,561	\$13,049,454
SHASTA	\$8,114,031	\$36,888	\$37,150	\$7,834	\$8,195,903
SIERRA	\$341,133	\$1,604	\$344	\$0	\$343,081
SISKIYOU	\$2,683,659	\$10,699	\$9,238	\$1,962	\$2,705,558
SOLANO	\$22,667,290	\$109,601	\$47,547	\$11,706	\$22,836,144
SONOMA	\$17,206,400	\$64,931	\$20,549	\$5,716	\$17,297,596
STANISLAUS	\$24,850,417	\$108,101	\$72,756	\$19,758	\$25,051,032
SUTTER	\$3,817,073	\$15,727	\$10,466	\$3,034	\$3,846,300
TEHAMA	\$3,777,954	\$11,124	\$10,572	\$2,161	\$3,801,811
TRINITY	\$785,156	\$2,772	\$2,563	\$389	\$790,880
TULARE	\$24,242,645	\$79,865	\$99,556	\$33,124	\$24,455,190
TUOLUMNE	\$1,971,247	\$9,588	\$7,060	\$1,236	\$1,989,131
VENTURA	\$25,557,234	\$107,104	\$44,372	\$14,363	\$25,723,073
YOLO	\$9,173,037	\$34,464	\$22,715	\$4,167	\$9,234,383
YUBA	\$8,425,498	\$22,713	\$19,895	\$4,722	\$8,472,828
TOTAL	\$1,667,719,372	\$6,456,000	\$4,512,000	\$882,000	\$1,679,569,372